



**LEBANON SCHOOL DISTRICT & CITY COUNCIL JOINT
PARTNERSHIP TASK FORCE
OCTOBER 22, 2020 - 6:00 PM
REMOTE VIA MICROSOFT TEAMS
LEBANONNH.GOV/LIVE**

1. Call to Order

The October 22, 2020 Lebanon School District and City Council Joint Partnership Task Force is hereby called to order.

2. Acceptance of Minutes

- A. January 6, 2020
- B. May 4, 2020

3. New Business

- A. Discuss proposed plans to construct a sidewalk on Moulton Avenue, pedestrian crossing of Route 4 with signals, and construction of connecting trail adjacent to the Department of Public Works facilities to the Northern Rail Trail
- B. Discuss tax rate setting and impacts of the revaluation of property as they relate to Downtown TIF District

4. Future Agenda Items

5. Next Meeting Date

6. Other Business

7. Adjournment

Due to the current situation with the COVID-19 Pandemic, the City of Lebanon is offering its meetings via Microsoft Teams. Members of the public are encouraged to attend by going to LebanonNH.gov/Live where you will find instructions on how to enter the meeting. Members of the public will be able to participate and ask questions through the Microsoft Teams software or by phone. Please visit LebanonNH.gov/Live for full details.

THE AGENDA, IN ITS ENTIRETY IS AVAILABLE ON THE CITY'S WEBSITE AT [LEBANONNH.GOV](https://LebanonNH.gov)



MINUTES
LEBANON SCHOOL DISTRICT AND CITY COUNCIL
JOINT PARTNERSHIP TASK FORCE
MONDAY, JANUARY 6, 2020
LEBANON MIDDLE SCHOOL
6:00PM

MEMBERS PRESENT: Wendy Hall (School Board Chair, Adam Nemeroff (School Board Vice-Chair), Bruce Bronner (City Councilor), Karen Liot-Hill (City Councilor),

MEMBERS ABSENT: Jenica Nelan (School Board Member), Timothy McNamara (Mayor)

STAFF PRESENT: Shaun Mulholland (City Manager), Joanne Roberts (Superintendent) participated by phone at the point item 2D was discussed.

1. ACCEPTANCE OF MINUTES:

– October 7, 2019

Motion was made by Wendy Hall to accept the minutes as amended of 10/7/19, second by Karen Liot-Hill

The vote on the motion passed (3-1 abstention by Adam Nemeroff as he was not present for that meeting)

2. DISCUSSION ITEMS:

- A. Update on City water, sewer and other tax rates. Mr. Mulholland provided an overview of the status of the rates approved by the Council on 12/18/19. Tax rate projected to be 3% for the 2020 tax rate which will be set in October. Water and Sewer rates are set at 8% and 7.2% respectively effective January 1, 2020.
- B. Update on City Hall renovation projects/rental spaces. Mr. Mulholland provided an overview of the status of the project. Funds were approved for the City Hall renovation. City Hall will be moving to 20 W. Park St. temporarily until renovations are complete.
- C. Update on new and current construction approval and timeframes. Mr. Mulholland provided an update on the status of projects on Mt. Delight Rd. which equate to approximately 700 apartment units which were estimated to come on line in late 2021 or 2022.
- D. Update on School District renovation project. Superintendent Roberts provided an update on the school renovation projects. The total projected cost is just over \$20 million to renovate the schools. She provided an overview of the work to be done at each school.

- E. Parking sign on Moulton Avenue. Mr. Mulholland stated the Council will begin discussions of proposed new parking regulations for Moulton Ave. on 1/22/20 with a public hearing to be held on 2/5/20.
- F. Update on City TIF Districts. Mr. Mulholland stated the Council created the Airport Tech Park TIF District.

3. FUTURE AGENDA ITEMS:

Superintendent Roberts requested that GIS support from the City be discussed at the next meeting regarding transportation planning for students.

4. NEXT MEETING DATE: May 4th, 2020

5. OTHER BUSINESS:

6. ADJOURNMENT. Motion by Karen Liot-Hill to adjourn, second by Wendy Hall. Motion passed unanimously at 6:58 PM.

Any person with a disability who wishes to attend this public meeting and needs additional accommodations, please contact the ADA coordinator at City Hall by calling 448-4220 at least 72 hours in advance so that the City can make any necessary arrangements.



MINUTES
LEBANON SCHOOL DISTRICT AND CITY COUNCIL
JOINT PARTNERSHIP TASK FORCE
MONDAY, MAY 4, 2020 – 6:00PM
REMOTE VIA MICROSOFT TEAMS
LebanonNH.gov/Live

MEMBERS PRESENT: Wendy Hall (School Board Chair), Timothy McNamara (Mayor), Aaron Mills (School Board), Jenica Nelan (School Board).

MEMBERS ABSENT: Bruce Bronner (City Councilor), Karen Liot-Hill (City Councilor)

STAFF PRESENT: Shaun Mulholland (City Manager), Joanne Roberts (Superintendent), Timothy Ball (Business Administrator)

1. ACCEPTANCE OF MINUTES:

- The minutes of the January 6, 2020 were not acted upon. They will be addressed at the next meeting.

2. DISCUSSION ITEMS:

A. School/City Financial Impact of COVID-19 Pandemic. Mr. Mulholland provided an update regarding the City's financial status as a result of the pandemic. He discussed the budget rescissions made by the City so far (\$786,000). He also discussed the impacts of shortfalls in property tax revenue. Mrs. Robert and Mr. Ball updated the JTF on the School District's position as the reach the end of the budget year on June 30th.

Mrs. Hall asked about the process for payments to the schools if there are shortfalls in revenues. Mr. Mulholland explained that the City is required by statute to pay the school district and the county the entire amount of the tax levy owed to those entities regardless of revenue shortfalls. The City would need to borrow money to meet those requirements if it did not have the cash on hand.

3. FUTURE AGENDA ITEMS:

4. NEXT MEETING DATE: TBD

5. OTHER BUSINESS:

6. ADJOURNMENT. The meeting was concluded by Mr. Mulholland at approximately 6:50 pm.

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